



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

MAR 22 2010

REGION # 2 BOYS or GIRLS x HELD AT Webster County High School DATES 3/1-3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$16,986.00	
	Broadcasting		x	
	Sponsorship		x	
	TOTAL REVENUE (1)			\$16,986.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1969.80	
	Trophies		\$70.70	
	Travel for Participating Teams		\$860.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3369.00	
	TOTAL EXPENSES (2)			\$6269.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10,716.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			\$801.83
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9914.67
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			\$3500.00
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$6414.67

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Caldwell Co.	801.83	Madisonville NH	801.83		
Christian Co.	801.83	Webster Co.	801.83		
Crittenden Co.	801.83				
Lyon Co.	801.83				
Henderson Co.	801.83				
Hopkinsville	801.83				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1			3/1	600				
2			3/2	383				
3			3/5	1066				
4			3/6	782				
5								
6								
7								
Total			Total			Total		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Bob W. Dych
MANAGER

Webster County High School
SCHOOL

(270)639-5092
DAYTIME PHONE

2nd Region Girls Basketball Tourney 2010

March 1, 2, 5, 6

Webster County High School

I. Gate Receipts

March 1, 2010	600 tickets	x \$6.00	\$3600
March 2, 2010	383 tickets	x \$6.00	\$2298
March 5, 2010	1066 tickets	x \$6.00	\$6396
March 6, 2010	782 tickets	x \$6.00	\$4692
TOTAL:			\$16986.00

II. Expenses

Ticket sellers and takers	6 x \$20.00 = \$120.00 X 7 games	\$840.00
Clock keeper	\$20 per game x 7 games =	\$140.00
Scorebook keeper	\$20 per game x 7 games =	\$140.00
Announcer	\$20 per game x 7 games =	\$140.00
Tournament Director		\$500.00
Parking	\$75 per night x 4 nights =	\$300.00
Security	\$93.75 per night x 4 nights = (1dep.x3 nights, 2 dep.x 1night)	\$375.00
Custodians	\$87.50 per night x 4 nights = (4 cust x 3 nights, 2cust x1night)	\$350.00
Secretary Fee	\$35.00 per night X 4 nights	\$140.00
Awards		\$444.00
(All Region cheerleader/players, Academic cheerleader, Individual Medallions)		
Second Region Policy Board		\$3500.00
Game Officials		\$1969.80
Trophy (runner-up) (includes shipping per KHSSA Handbook)		\$70.70
Travel (team @ \$1.00 per mile)		\$860.00
TOTAL:		\$ 9769.50

III. Division of Profits:

Total Profits: \$ 7216.50 / 9 = 801.83

School	Share	Mileage	Total
Caldwell County	801.83	76.00	877.83
Christian County	801.83	120.00	921.83
Crittenden County	801.83	140.00	941.83
Lyon County	801.83	100.00	901.83
Henderson County	801.83	150.00	951.83
Hopkinsville High	801.83	130.00	931.83
Madisonville North	801.83	144.00	945.83
Webster County	801.83	0 + 801.83 Host school	1603.66